

2021 FWD Budget-Amended 10-10-2020

				2021 Budget
Ordinary Income/Expense				
	Income			
		500.00 - DUES-Members		
		500.10 Dues Allocations-Events		\$0.00
		500.00 - DUES-Members - Other		\$53,122.50
		Total 500.00 - DUES-Members		\$53,122.50
		501.00 - SRING PRELIMS REV		\$0.00
		501.06 Photos		\$0.00
		501.00 - SRING PRELIMS REV - Other		\$0.00
		Total 501.00 - SRING PRELIMS REV		\$0.00
		502.00 - FALL CONVENTION REV		\$15,000.00
		503.00 - DIVISIONAL CONV		\$0.00
		503.10 - AZ		\$0.00
		503.50 - NOR CAL WEST		\$0.00
		Total 503.00 - DIVISIONAL CONV		\$0.00
		504.00 - WESTUNES		\$0.00
		504.01 - ADS		\$400.00
		Total 504.00 - WESTUNES		\$400.00
		505-Educational Events		\$0.00
		505.01 AZ Leadership Summit		\$0.00
		505.02 NorCal Leadership Summit		\$0.00
		505.03 SoCal Leadership Summit		\$0.00
		Total 505-Educational Events		\$0.00
		506.00 - OTHER		\$0.00
		506.05 Contest Photos		\$0.00
		506.06 Miscellaneous Revenue		\$0.00
		Total 506.00 - OTHER		\$0.00
		510 - Donations		\$0.00
		510.01 - Donations Awards		\$0.00
		510.03 - Donations NorCal Camp		\$4,000.00
		510.04 - Donors Choice HF/BHS		\$2,500.00
		Total 510 - Donations		\$6,500.00
		520.00 - Fees		\$0.00
		520.01 - NorCal Youth Camp		\$2,000.00
		520.04 - Leadership Academy		\$0.00
		520.041 - Fees Ldr Acad - A		\$0.00
		520.043 - Fees Ldr Acad - Nc		\$0.00
		Total 520.04 - Leadership Academy		\$0.00
		Total 520.00 - Fees		\$2,000.00
	Total Income			\$77,022.50
	Expense			\$0.00
		601.00 - HCW/LA Expense		\$0.00
		709.10 - Leadership Academy		\$0.00
		709.11 - LA - AZ		\$0.00
		709.12 - LA - SoCal Exp		\$0.00
		Total 709.10 - Leadership Academy		\$0.00
		Total 601.00 - HCW/LA Expense		\$0.00
		601.10 - DS15 - District Spring		\$0.00
		Judges-Meals		\$0.00
		Judges-Misc		\$0.00
		Judges Travel		\$0.00

		601.10 - DS15 - District Spring - Other	\$0.00
		Total 601.10 - DS15 - District Spring	\$0.00
		601.20 - AZ15 - AZ Div Exp	\$0.00
		Judges-Meals	\$0.00
		Judges-Misc	\$0.00
		Judges Travel	\$0.00
		601.20 - AZ15 - AZ Div Exp - Other	\$0.00
		Total 601.20 - AZ15 - AZ Div Exp	\$0.00
		601.30 - SC15 - SoCal Div Exp	\$0.00
		601.30.01Judges-Travel	\$0.00
		601.30.02 Judges-Meals	\$0.00
		601.30.03 Judges-Misc.	\$0.00
		601.30 - SC15 - SoCal Div Exp - Other	\$0.00
		Total 601.30 - SC15 - SoCal Div Exp	\$0.00
		602.00 - Fall Convention Exp	\$0.00
		602.01 - DF15 - District Fall	\$0.00
		602.01.01Judges-Travel	\$5,500.00
		602.01.02Judges-Meals	\$550.00
		602.01.03Judges-Misc	\$550.00
		602.01 - DF15 - District Fall -	\$7,500.00
		Total 602.01 - DF15 - District Fall	\$14,100.00
		602.23 Supplies	\$500.00
		Total 602.00 - Fall Convention Exp	\$14,600.00
		604.00 - BD MEETING	\$0.00
		604.01 - TRAVEL	\$1,000.00
		604.02 - MEALS	\$500.00
		604.03 - LODGING	\$0.00
		604.04 - BD Meeting - Supplies	\$250.00
		Total 604.00 - BD MEETING	\$1,750.00
		607.08 - C&J	\$0.00
		607.085 - C&J CAT SCH	\$0.00
		Total 607.08 - C&J	\$0.00
		607.09 - YMIH	\$0.00
		607.095 - AWARDS	\$1,000.00
		607.096 - NoCal Youth Camp	\$5,000.00
		607.097 Youth Festival Grants	\$500.00
		Total 607.09 - YMIH	\$6,500.00
		607.10 - EVENTS	\$0.00
		607.101 - SUPPLIES	\$600.00
		Total 607.10 - EVENTS	\$600.00
		607.12 - MKTG & PR	\$0.00
		607.122 - POSTAGE	\$34.20
		607.123 - PROMO MATERIALS	\$3,249.00
		607.124 - WEB EXPENSES	\$2,704.98
		607.125 - Ads purchased/placed	\$1,950.00
		708.00 - WESTUNES	\$1,909.00
		Total 607.12 - MKTG & PR	\$9,847.18
		609.00 - MISC EXP	\$0.00
		609.01 - Dues Collection Fees	\$2,200.00
		609.02 - Merchant Acct Fees	\$600.00
		610.00 - INTERN. QT TRAVEL	\$3,500.00
		611.00 - INTERN CH TRAVEL	\$8,000.00

		622.00 - GOV'T FEES		\$150.00
		700.00 - PRESIDENT		\$0.00
			600.00 - AWARDS	\$500.00
			607.13 - HISTORIAN	\$1,000.00
			607.17 - President Exp Other	\$500.00
			700.03 - TRAVEL	\$1,000.00
			700.04 - INTERNATIONAL EXPENSE	\$2,000.00
			700.05 - Pres Mid-Winter Exp	\$0.00
		Total 700.00 - PRESIDENT		\$5,000.00
		703.00 - EVP		\$0.00
			703.03 - TRVL & MEALS	\$1,000.00
			703.04 - EVP Supplies	\$100.00
			703.05 - EVP International Exp	\$2,000.00
			703.06 - EVP Mid-Winter Exp	\$0.00
			703.08 - EVP Business Expenses	\$100.00
		Total 703.00 - EVP		\$3,200.00
		704.00 - DVP		\$0.00
			704.10 - DVP AZ	\$0.00
			704.13-TRAVEL	\$500.00
		Total 704.10 - DVP AZ		\$500.00
			704.20 - DVP SoCal East	\$0.00
			704.23-TRAVEL	\$500.00
		Total 704.20 - DVP SoCal East		\$500.00
			704.30 - DVP SoCal West	\$0.00
			704.33-TRAVEL	\$500.00
		Total 704.30 - DVP SoCal West		\$500.00
			704.40 - DVP NorCal West	\$0.00
			704.43-TRAVEL	\$500.00
		Total 704.40 - DVP NorCal West		\$500.00
			704.50 - DVP NorCal East	\$0.00
			704.53-TRAVEL	\$500.00
		Total 704.50 - DVP NorCal East		\$500.00
		Total 704.00 - DVP		\$2,500.00
		705.00 - SECRETARY		\$0.00
			705.02 - Postage	\$100.00
			705.03 - Supplies	\$100.00
			603.00 - INSURANCE	\$180.00
		Total 705.00 - SECRETARY		\$380.00
		706.00 - TREASURER		\$0.00
			706.02 - POSTAGE	\$100.00
			706.03 - SUPPLIES	\$75.00
			706.04-Subscriptions	\$200.00
			706.05-Training	\$150.00
			706.06-Travel	\$0.00
		Total 706.00 - TREASURER		\$525.00
		Total Expense		\$59,352.18
		Net Ordinary Income		\$17,670.32
				\$17,670.32